

LEA Name: New Castle Area SD

Class: 3

AUN Number: 104375302

County: Lawrence

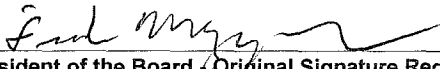
**PDE-2028 - FINAL GENERAL FUND BUDGET**

**Fiscal Year 07/01/2007 - 06/30/2008**

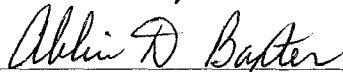
**School Districts, Area Vocational Technical Schools,  
Charter Schools, and Special Program Jointures**

**General Fund Budget Approval**

Date of Adoption of the General Fund Budget:

  
\_\_\_\_\_  
President of the Board - Original Signature Required

06-29-07  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Secretary of the Board - Original Signature Required

06-29-07  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Chief School Administrator - Original Signature Required

06-29-07  
\_\_\_\_\_  
Date

Joseph Ambrosini  
\_\_\_\_\_  
Contact Person

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\_\_\_\_\_  
Telephone Extension

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\_\_\_\_\_  
E-mail Address

Return to: Pennsylvania Department of Education  
Bureau of Budget and Fiscal Management  
Division of Subsidy Data and Administration  
333 Market Street  
Harrisburg, PA 17126-0333

<u>ITEM</u>	<u>AMOUNTS</u>
<b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	
1 Estimated Reserve for Encumbrances - Start of Year	0
2 Estimated Unreserved Fund Balance - Start of Year	6,200,000
3	0
4	0
5	0
6	0
<b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	<b>6,200,000</b>
 <b>Estimated Revenues And Other Financing Sources</b>	
6000 Revenue from Local Sources	12,087,521
7000 Revenue from State Sources	26,898,349
8000 Revenue from Federal Sources	3,337,011
9000 Other Financing Sources	5,000
<b>Total Estimated Revenues And Other Financing Sources</b>	<b>42,327,881</b>
 <b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>	 <b>48,527,881</b>

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
<b>REVENUE FROM LOCAL SOURCES</b>		
6100	TAXES LEVIED / ASSESSED BY THE LEA	
6110	Real Estate Taxes	
6111	Current Real Estate Taxes	7,687,960
6112	Interim Real Estate Taxes	0
6113	Public Utility Realty Tax	17,000
6114	Payments in Lieu of Current Taxes - State / Local Reimbursement	5,000
6115	Payments in Lieu of Taxes - Federal Reimbursement	0
6120	Current Per Capita Taxes, Section 679	53,000
6130	Act 1 EIT/PIT	0
6140	Current Local Enabling Taxes - Flat Rate Assessments (Act 511)	106,500
6150	Current Local Enabling Taxes - Proportional Assessments (Act 511)	870,000
6160	Non-Real Estate Taxes - First Class Districts Only	0
6400	Delinquency on Taxes Levied / Assessed by LEA	2,054,000
6500	Earnings on Investments	450,000
6600	Food Service Revenue	0
6700	Revenue From Student Activities	18,000
6800	Rev from Intermediary Srcs/Pass-Thru Funds from Other Schls	599,521
6900	OTHER REVENUE FROM LOCAL SOURCES	
6910	Rentals	28,000
6920	Contributions and Donations From Private Sources	0
6940	Tuition From Patrons	186,540
6960	Services Provided Other Local Governmental Units / LEAs	2,000
6970	Services Provided Other Funds	0
6980	Revenue From Community Service Activities	0
6990	Refunds and Other Misc. Revenue	10,000
	<b>REVENUE FROM LOCAL SOURCES</b>	<b>12,087,521</b>

<u>FUNCTION</u>	<u>DESCRIPTION</u>	<u>Amounts</u>
<b>REVENUE FROM STATE SOURCES</b>		
7100	BASIC INSTRUCTIONAL & OPERATING SUBSIDIES	
7110	Basic Education Funding (Gross)	20,664,303
7140	State Subsidies for Charter Schools	100,000
7160	Tuition for Orphans and Children in Priv. Homes (Sec. 1305, 1306)	60,000
7170	Educational Empowerment / School Improvement Grants	0
7180	Staff and Program Development	0
7200	SUBSIDIES FOR SPECIFIC EDUCATIONAL PROGRAMS	
7210	Homebound Instruction	5,000
7220	Vocational Education	0
7230	Alternative Education	38,468
7240	Driver Education - Student	3,000
7250	Migratory Children	0
7260	Workforce Investment Act	0
7270	Specialized Education of Exceptional Pupils	
7271	Special Education Funding for School Aged Pupils	2,377,231
7272	Early Intervention	0
7280	Adult Literacy	0
7290	Other Program Subsidies	
7291	Educational Assistance Program	0
7299	Other Program Subsidies Not Listed in 7290 Series	0
7300	SUBSIDIES FOR NON-EDUCATIONAL PROGRAMS	
7310	Transportation (Regular and Additional)	680,000
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	733,547
7330	Health Services (Medical, Dental, Nurse, Act 25)	80,000
7350	Sewage Treatment Operations / Environmental Subsidies	0
7360	Safe Schools	0
7400	Vocational Training of the Unemployed	0
7500	EXTRA GRANTS	
7500	Extra Grants	
7502	Dual Enrollment	0
7501	PA Accountability Grants	886,994
7503	Project 720 High School Reform	0
7510	Voc Ed Tutoring Funds	0
7599	Other State Revenue Not Listed in the 7000 Series	6,308
7600	Subsidy for Milk, Lunch and Breakfast Programs	0
7800	SUBSIDY FOR STATE PAID BENEFITS	
7810	State Share of Social Security and Medicare Taxes	659,096
7820	State Share of Retirement Contributions	604,402
7900	Revenue for Technology	0

FUNCTION

DESCRIPTION

Amounts

REVENUE FROM STATE SOURCES

26,898,349